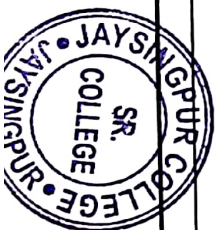


	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	180925	646
4.5	Total of (4.2,2.2 to 4.4)	1649627	5892
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
4.7	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.8	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR+EW+S+Transfer)=(194+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	196	
4.9	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NR+EW+S+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.10	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	280	
4.10.1	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9.1	Per Student Fee (4.5/4.8)	5892	
4.9.1	Total Tuition Fee (4.9 + 295 Vacancy Allowance) (5% increase due to less admissions if any)	6187	
4.10	Development fee (10% of 4.9.1)	619	
4.10.1	Total fee (4.9.1 + 4.10)	6806	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(186) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 186 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	186	
4.10.3	Total Development Fee (4.10 + 4.10.2-(805)) or Limited 15% of Tuition Fee(4.9.1-(928) whichever is less.	805	
4.10.4	Total Fee (4.9.1 + 4.10.3)	6992	

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	300
2	Magazine Fee Income	19800
3	Gymkhana Fee	29700
4	Laboratory fees	792000
5	Internet and Email Charges Income	4950
6	Library Fee / Library Maintenance Income	99000
7	ID Card Fees	9900
8	All Receipts other than above under whatsoever head collected	340536
9	Registration Fee Income	1710
10	Admission / Application Form Fees	1980
Total		1299876



PRINCIPAL

Jaysingpur College, Jaysingpur

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA

### STREAM

1	Name of the College/Institute: JAYSINGPUR COLLEGE JAYSINGPUR					
	Code: BCAL6242					
	Stream: BCA					
	Year: 2026-27					
	Location: Shirol-Wadi Road, Dasara Chowk Jaysingpur, Tal- Shirol, Dist-Kolhapur (Maharashtra) 416 101, Kolhapur, Shirol					
	Academic Year					
	Fee for Academic Year 2025-26		Fee Status	Tuition Fee	Development Fee	Total Fee
			Approved	25000	1250	26250
	Fee for Academic Year 2024-25		Approved	25000	1250	26250
	Fee for Academic Year 2023-24		Approved	13500	150	13650
2	Fee for Academic Year 2022-23		Approved	13500	150	13650
	Fee for Academic Year 2021-22		Approved	13500	150	13650
	Fee for Academic Year 2020-21		Approved	13500	150	13650
	Fee for Academic Year 2019-20		Approved	13500	150	13650
	b) Fee Proposed by College for AY 2026-27					
	Proposal Status Y and Proposed fee for 2026-27 Rs. 35000					
	c) Year of recognition by respective council/Government :					
	2024					
3.	Whether undertaking on stamp paper submitted reg. refund?					
	N					

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	Total	Per Student (divided by 4.8)
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1241475	4434
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1241475	4434
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	243044	868
4.2.1	a) Less income	1299876	4642
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	184643	659
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (i) or Total interest allowable limited to 3% of 4.2.2 (\$539) whichever is lower	184643	659
4.2.2.2	Total 4.2.2 + 4.2.2.1	18464	66
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5595	20
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1260000	4500



Jaysingpur College, Jaysingpur